

Delayed Environmental Milestones

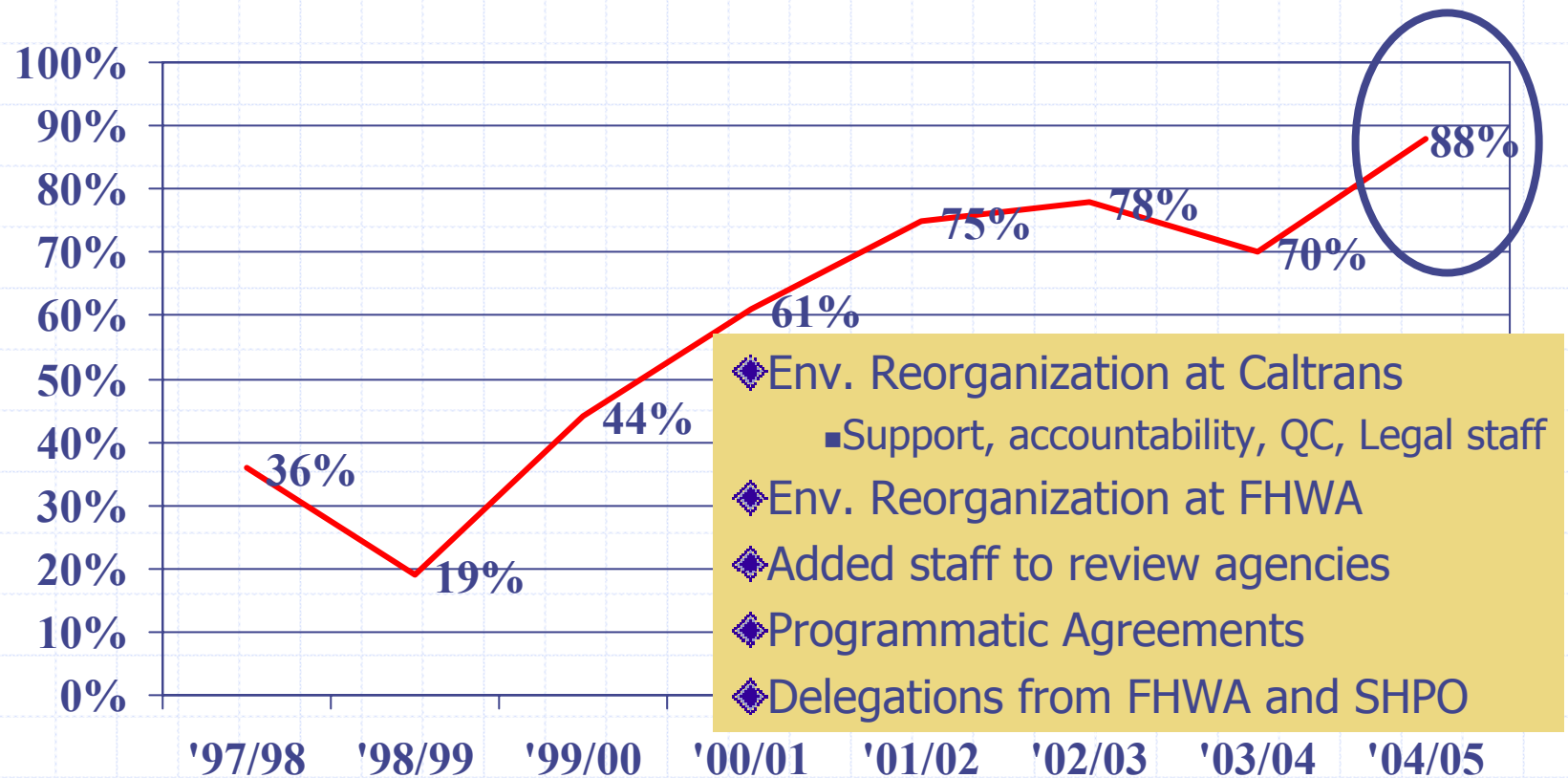
Jay Norvell

Caltrans

Division of Environmental Analysis

Tab #82, Reference 3.6

Percentage FED



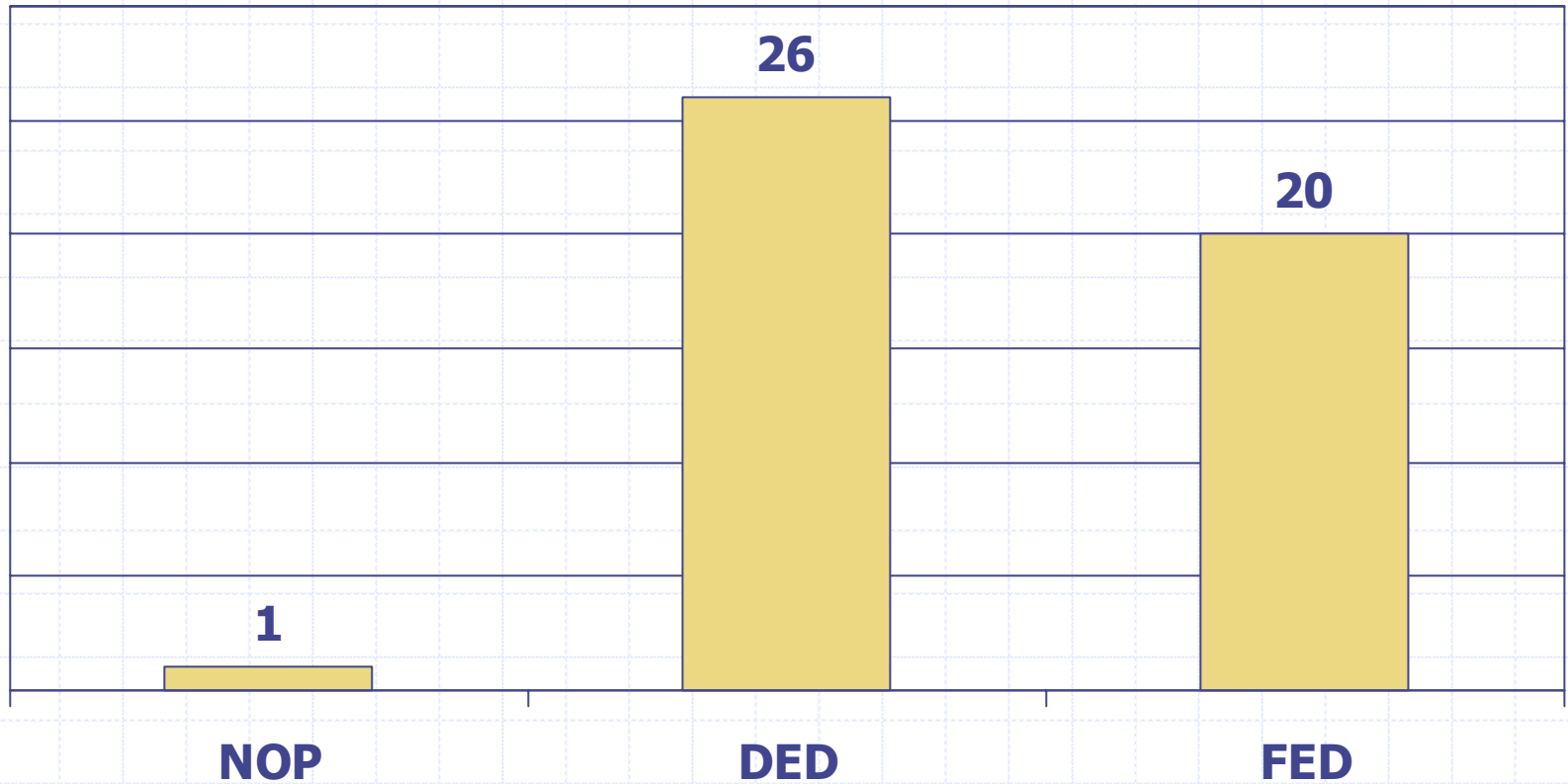
Delayed Environmental Milestones

- ◆ “Milestones” are NOP, DED, and FED
- ◆ 43 milestones from 04/05 projects
+ 4 milestones within 05/06
= Total of 47 “milestones”

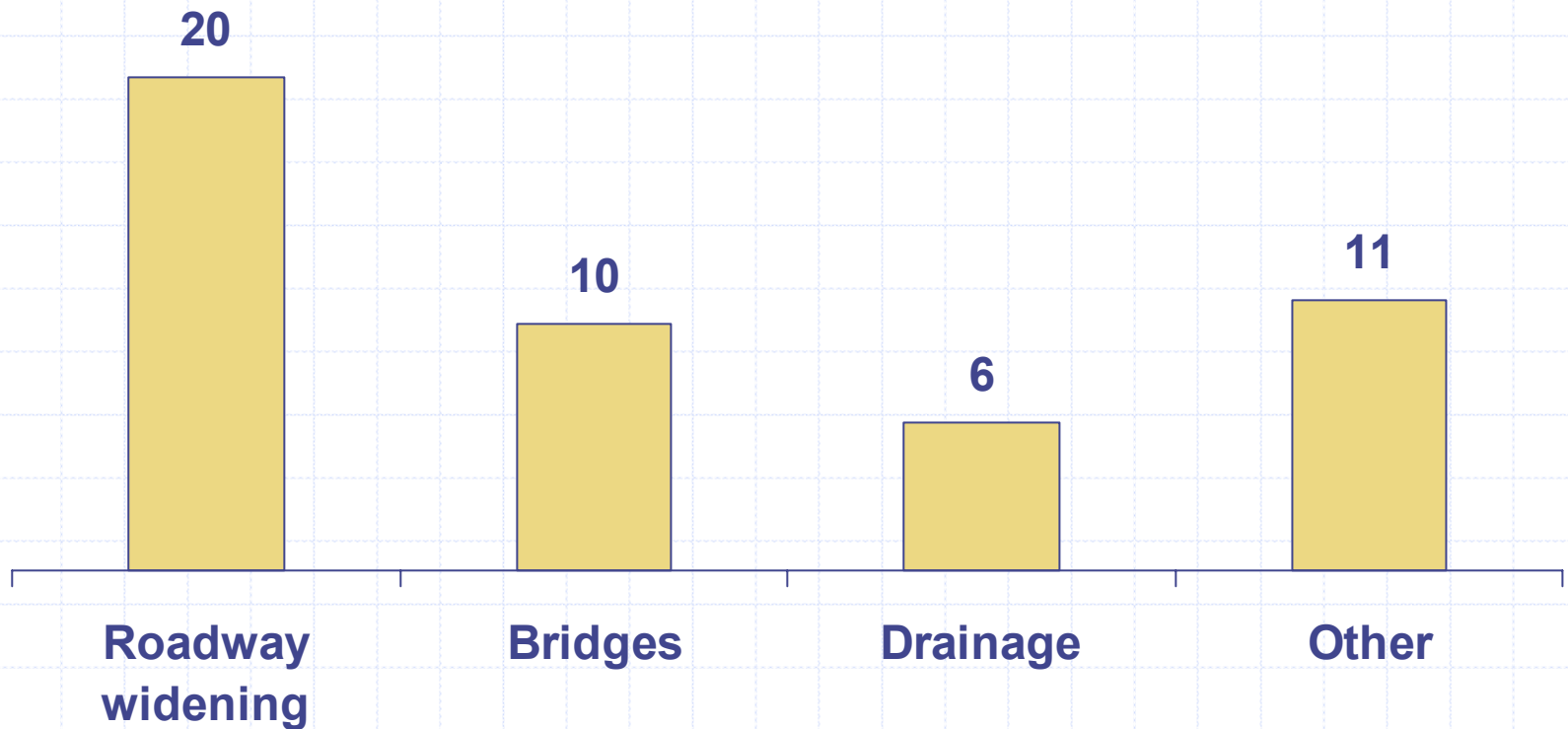
*Note: 20% of 04/05 milestones “rolled”
from 04/05 to 05/06*

- *12% of FED and 36% of DED*

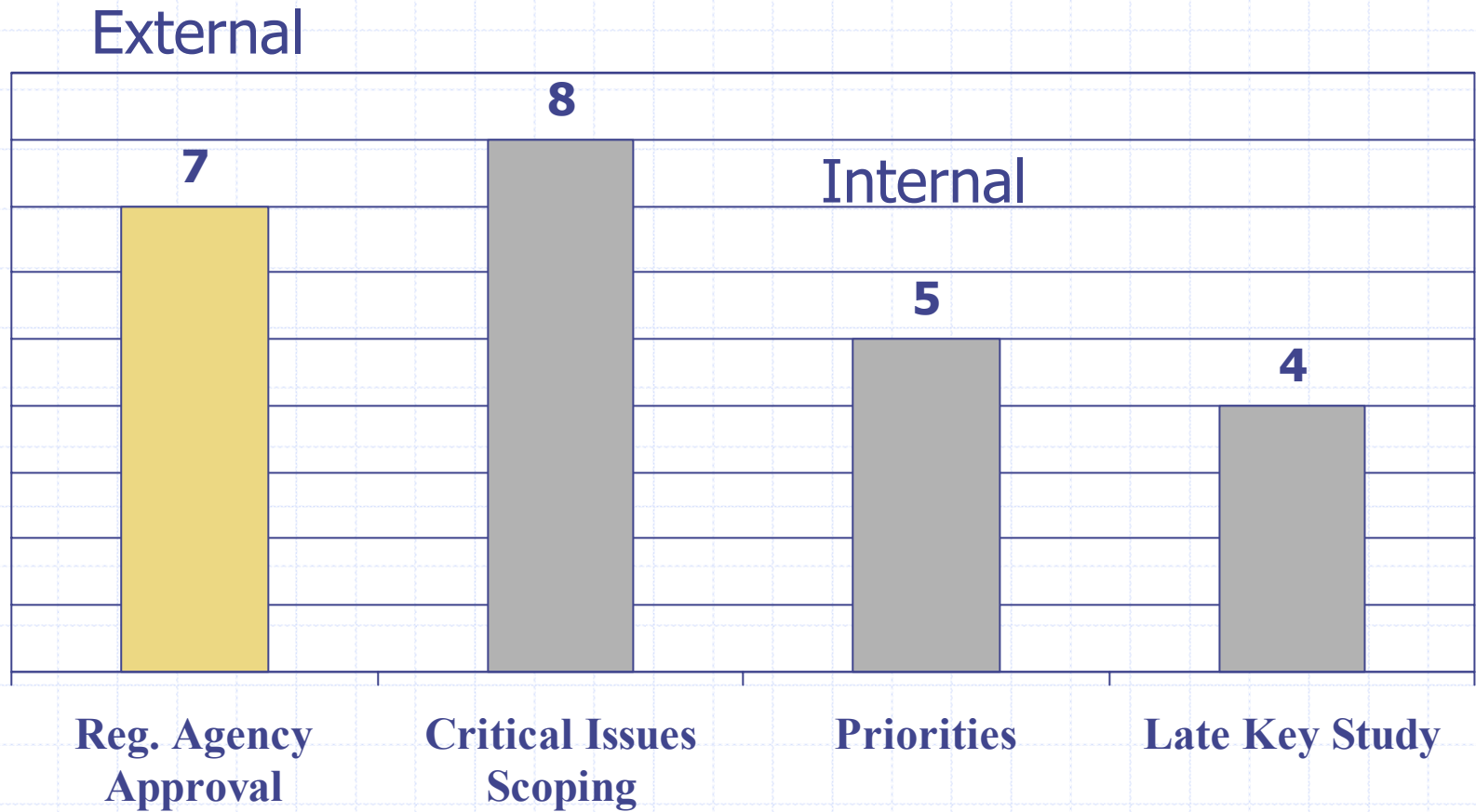
Delayed Milestones



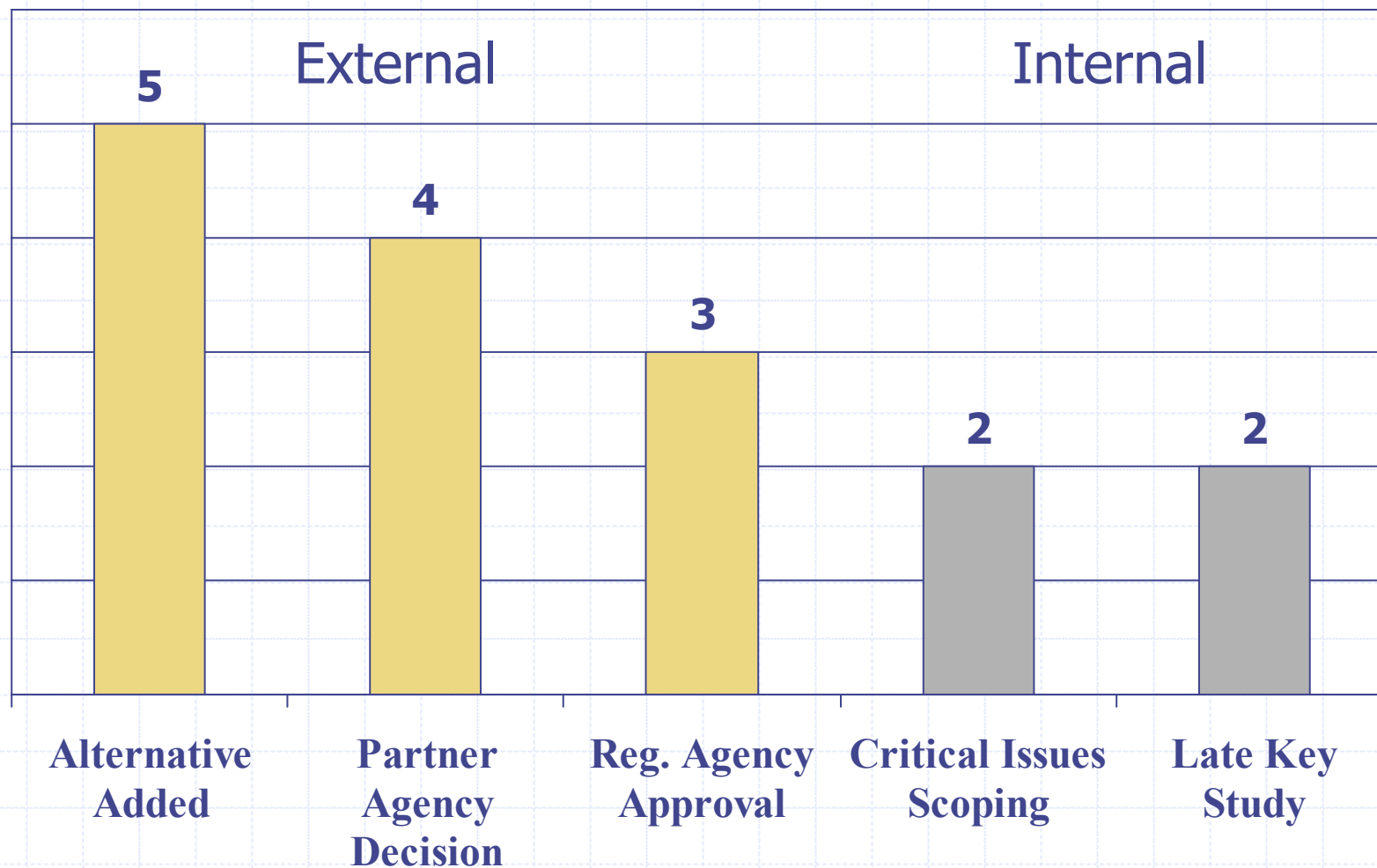
Delayed Project Types



SHOPP Delay Reasons



STIP Delay Reasons



Recommendations

- ◆ Focus Project Initiation Document efforts on problematic project types
- ◆ Dispute resolution with key review agencies
- ◆ Better early coordination with partner agencies on alternatives and funding



Update



What happened to those projects?

◆ 41 of 47 milestones (87%) are now complete

◆ SHOPP:

- 1 project unprogrammed

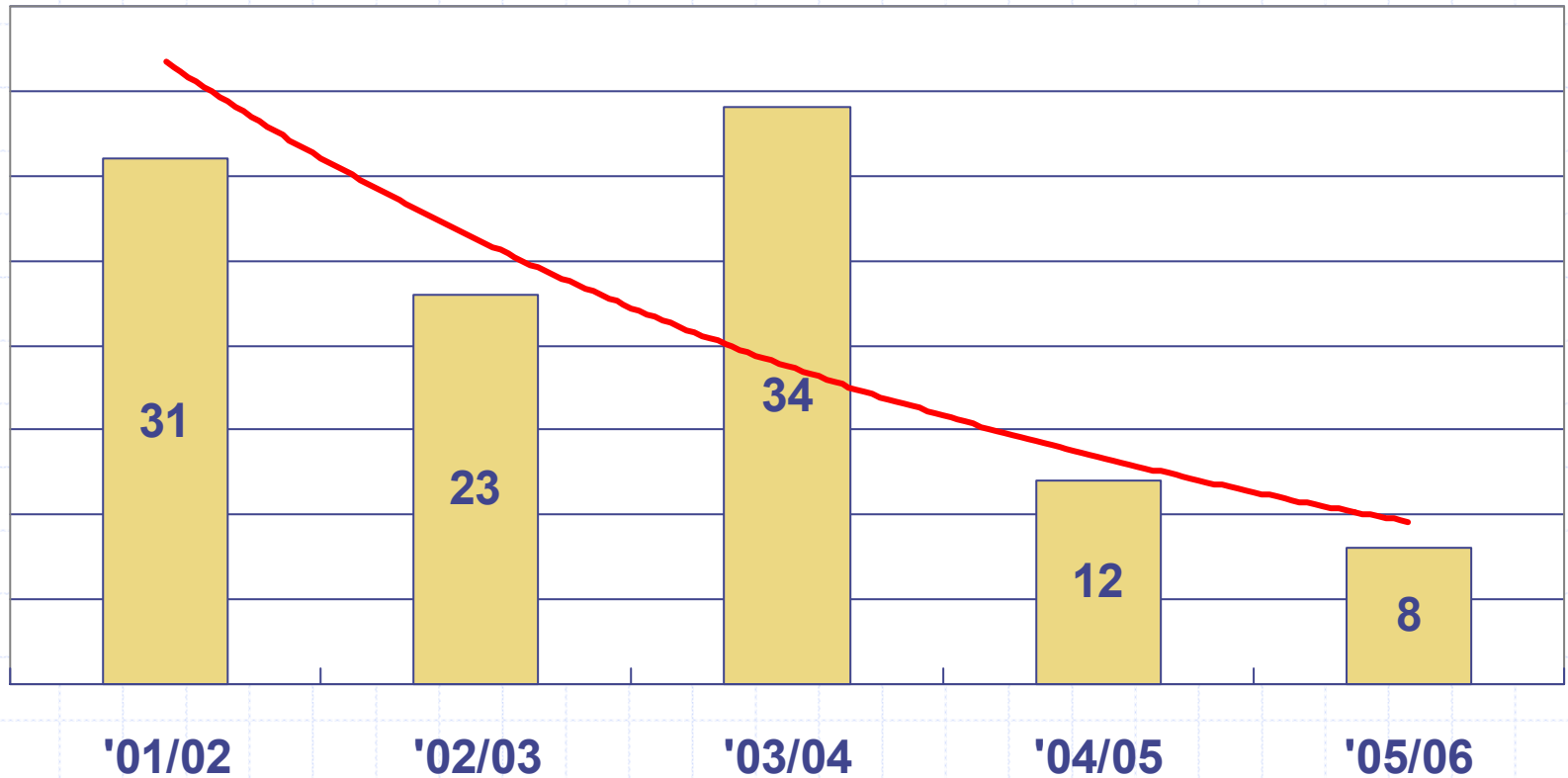
STIP:

◆ 1 to local agency

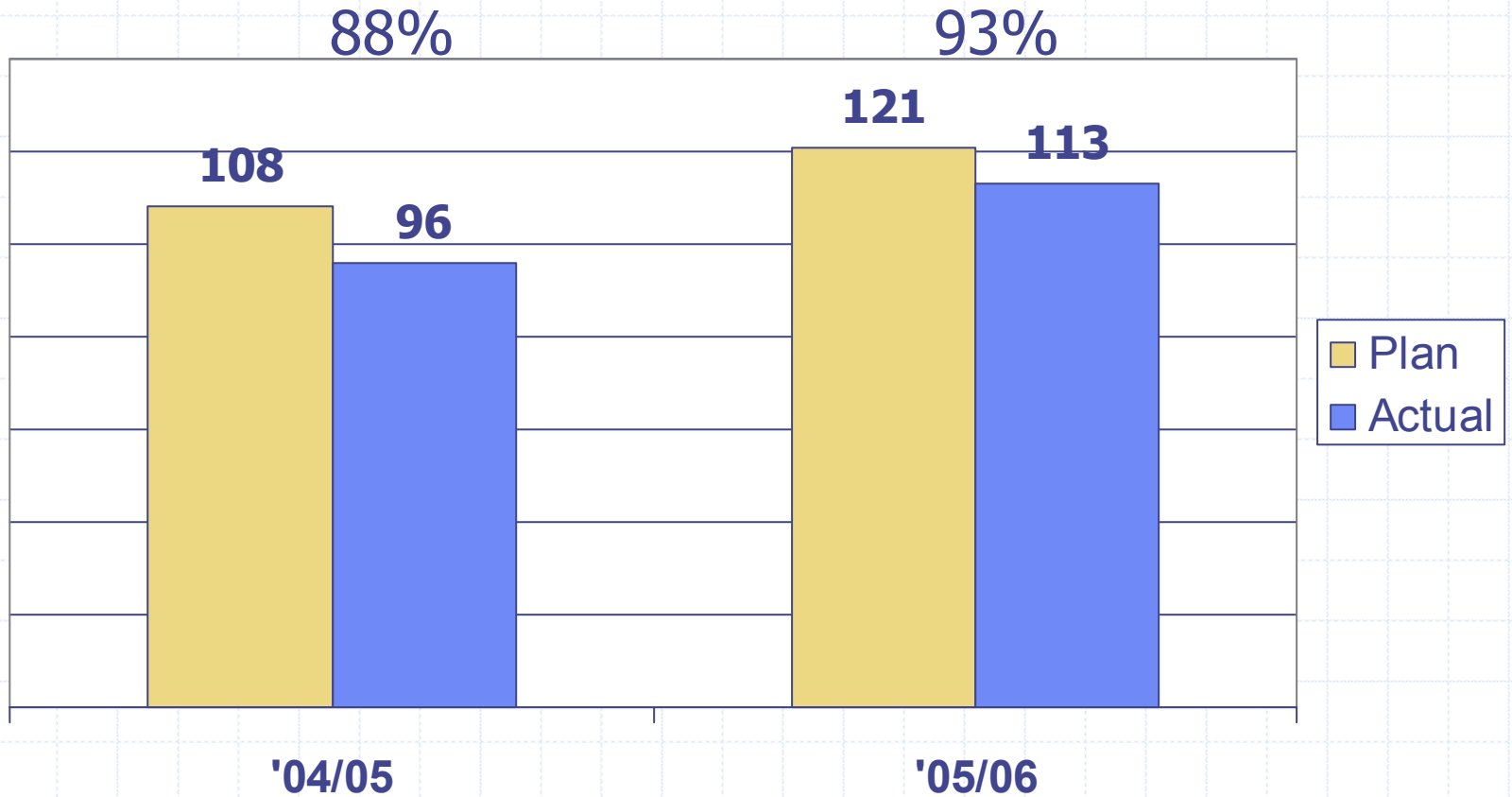
◆ 1 delayed to incorporate new alignment

◆ 3 on hold as locals come up with funding plan

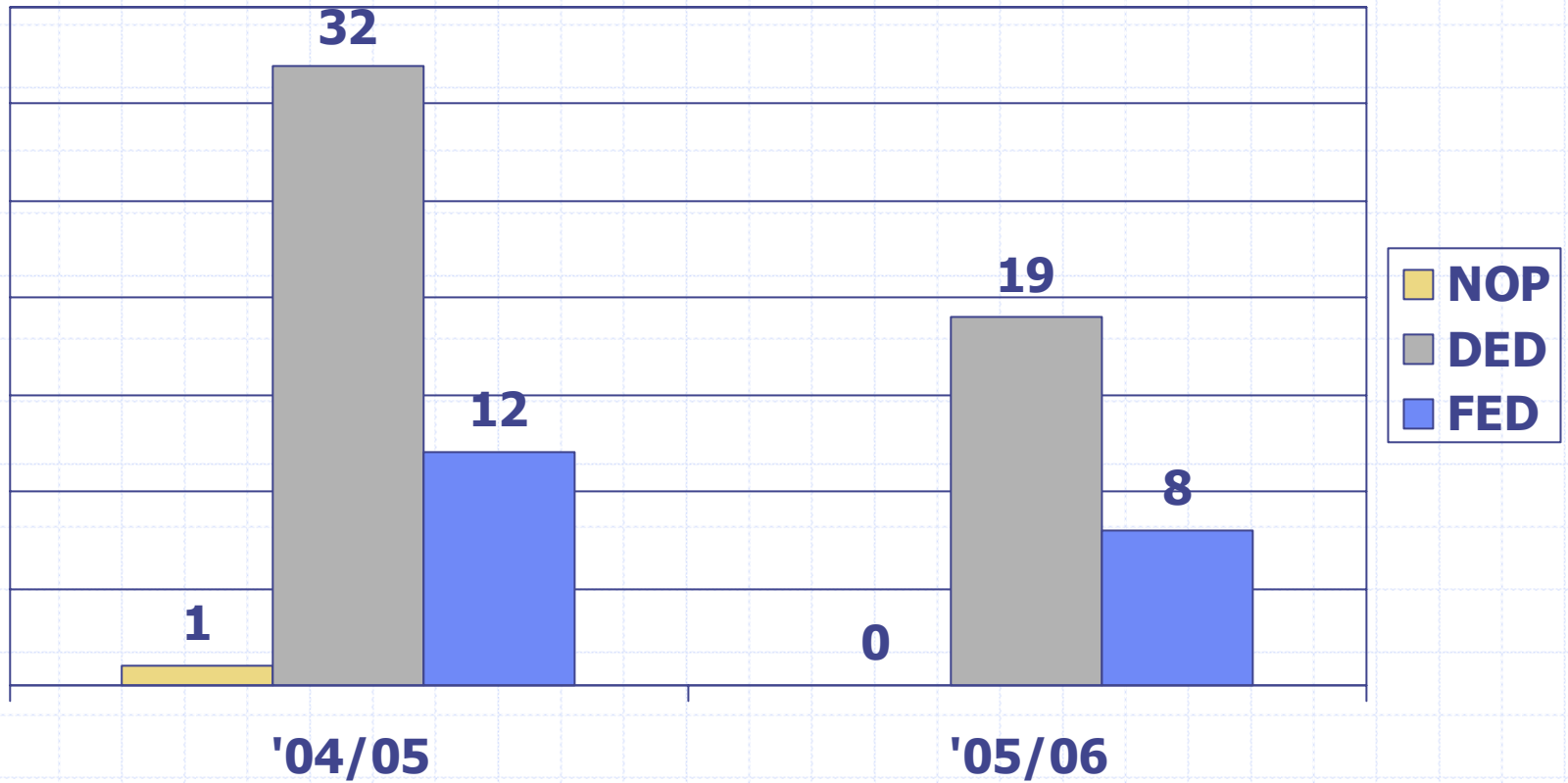
FED "Rollovers" to next FY



FED Delivery Update



Delayed Milestones





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Jay Norvell
Caltrans
Division of Environmental Analysis

